

## Allegato 3 - Budget Rimodulato

**Project code:** PNRR-POC-2022-12375925  
**Proposal title:** PRECISION - Proof of concept of remote management of chronic inflammatory airway diseases for patient empowerment  
**Principal Investigator:** Francesco Bussu  
**Struttura:** Azienda Ospedaliera di Sassari  
**Totale finanziamento RAS** € 750.222,29

Total proposed budget ( Euro )				
Costs	TOTAL BUDGET	Co-Funding	List of costs proposed for funding to the MOH	Percentage of total proposed to the MOH
1 Staff Salary	112.070,24	112.070,24	not permitted	0,00%
2 Researchers' Contracts	211.173,68	0,00	211.173,68	28,15%
3a.1 Equipment (Leasing -	0,00	0,00	0,00	0,00%
3a.2 Equipment (buying)	0,00	0,00	0,00	0,00%
3b Supplies	0,00	0,00	0,00	0,00%
3c Model Costs	0,00	0,00	0,00	0,00%
4 Subcontracts *	57.628,19	0,00	57.628,19	7,68%
5 Patient Costs	120.406,05	0,00	120.406,05	16,05%
6 IT Services and Data Bases	222.264,00	0,00	222.264,00	29,63%
7 Travels	22.228,81	0,00	22.228,81	2,96%
8 Publication Costs	29.638,41	0,00	29.638,41	3,95%
9 Dissemination	21.302,61	0,00	21.302,61	2,84%
10 Overheads *	51.687,54	0,00	51.687,54	6,89%
11 Coordination Costs	13.893,01	0,00	13.893,01	1,85%
<b>Total</b>	<b>862.292,53</b>	<b>112.070,24</b>	<b>750.222,29</b>	<b>100,00%</b>