

Allegato 4 – Budget dei Partner

Total budget UO1 Institution: **Azienda Ospedaliera Universitaria di Sassari (Euro)**

Costs	ORIGINAL BUDGET	MODIFIED BUDGET	Co-Funding	List of costs
1 Staff Salary	72 000.00	66 686.43	66 686.43	not permitted
2 Researchers' Contracts	152 000.00	140 782.45	0.00	140 782.45
3a.1 Equipment (Leasing - Rent)	0.00	0.00	0.00	0.00
3a.2 Equipment (buying)	0.00	0.00	0.00	0.00
3b Supplies	0.00	0.00	0.00	0.00
3c Model Costs	0.00	0.00	0.00	0.00
4 Subcontracts	62220.00	57 628.19	0.00	57 628.19
5 Patient Costs	130000.00	120 406.05	0.00	120 406.05
6 IT Services and Data Bases	239974.00	222 264.00	0.00	222 264.00
7 Travels	6 000.00	5 557.20	0.00	5 557.20
8 Publication Costs	19 000.00	17 597.81	0.00	17 597.81
9 Dissemination	14 000.00	12 966.80	0.00	12 966.80
10 Overheads	42 806.00	39 646.93	0.00	39 646.93
11 Coordination Costs	15000	13 893.01	0.00	13 893.01
Total	753 000.00	697 428.87	66 686.43	630 742.44

Total budget UO2 Institution: **Università di Roma Tor Vergata (Euro)**

Costs	ORIGINAL BUDGET	MODIFIED BUDGET	Co-Funding	List of costs
1 Staff Salary	49 000.00	45 383.82	45 383.82	not permitted
2 Researchers' Contracts	76 000.00	70 391.23	0.00	70 391.23
3a.1 Equipment (Leasing - Rent)	0.00	0.00	0.00	0.00
3a.2 Equipment (buying)	0.00	0.00	0.00	0.00
3b Supplies	0.00	0.00	0.00	0.00
3c Model Costs	0.00	0.00	0.00	0.00
4 Subcontracts	0.00	0.00	0.00	0.00
5 Patient Costs	0.00	0.00	0.00	0.00
6 IT Services and Data Bases	0.00	0.00	0.00	0.00
7 Travels	18 000.00	16 671.61	0.00	16 671.61
8 Publication Costs	13 000.00	12 040.60	0.00	12 040.60
9 Dissemination	9 000.00	8 335.80	0.00	8 335.80
10 Overheads	13 000.00	12 040.60	0.00	12 040.60
11 Coordination Costs	0	0	0	0
Total	178 000.00	164 863.66	45 383.82	119 479.85